

16/3/2016



UN Development Programme  
Ukraine - Kiev

**Award ID:** 00079041  
**Award Title:** Ukraine's modernization and innovation results  
**Start Year:** 2014  
**End Year:** 2016  
**Implementing Partner (Executing Agency):** UNDP

Budget (US\$) as of Last Revision on 11-March-2016		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1,1 and 1.1.2)	81,000.00
UNDP	11888 Country Co-Financing CS	86,400.00
Total Budget ( 2016 and Beyond )		167,400.00
Total Expenditure ( 2015 and Prior )		323,147.46
Award Total		400,000.00
Unprogrammed/Unfunded		-90,547.46

**Responsible Party (Implementing Agent):** UNDP  
**Revision Type:** General Revision 8

**Brief Description:**

There is a need to add 10,400 of 11888 fund under Activity 2 for extension of IC Jesse Garana, and free up 66k of 04000 under Activity 1,2.

**Agreed by:** Sergel Mostovoy, Finance  
**Agreed by:** Janthomas Hlemstra, CD  
**Agreed by:**  
**Agreed by:**



**Annual Work Plan**

Ukraine - Kiev

Project: 00079041

Report Date: 16/3/2016

Project Title: Ukraine's modernization and innovation results

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$		
		Start	End		Fund	Donor	Budget Descr			
0009129 Support to Ukraine	Crisis risk management	1/1/2014	31/12/2018	UNDP	04000	UNDP	71400	Contractual Services - Individ	10,214.00	
			1/1/2014	31/12/2016	UNDP	04000	UNDP	74600	Miscellaneous Expenses	0.00
	Early recovery			UNDP	11888	UNDP	72100	Contractual Services-Companies	70,000.00	
					04000	UNDP	71600	Travel	2,786.00	
	Post-crisis response			UNDP	04000	UNDP	71200	International Consultants	53,000.00	
					11888	UNDP	76100	Facilities & Administration	6,000.00	
	TOTAL	GRAND TOTAL			11888	UNDP	71200	International Consultants	10,400.00	
					04000	UNDP	71400	Contractual Services - Individ	15,000.00	
									167,400.00	167,400.00